

2021/22 Budget Setting Timetable

Stage 1: Financial Prospects and Budget Strategy 2021/22 and Beyond

8 September - Finance & Investment AC

17 September - Cabinet

Stage 2a: Review of Service Dashboards and Service Change Impact Assessments

29 September - Housing and Health AC

6 October - People & Places AC

8 October - Improvement & Innovation AC

13 October - Cleaner & Greener AC

20 October - Development & Conservation AC

21 October - Finance & Investment AC

Stage 2b: Budget Update

15 October - Cabinet

Stage 3: Budget Setting Meeting (Recommendations to Council)

5 November - Cabinet

Stage 4: Budget Setting Meeting

17 November - Council

Stage 5: Council Tax Setting

11 February - Cabinet

Stage 6: Council Tax Setting

23 February - Council

Note: The Scrutiny Committee may 'call in' items concerning the budget setting process.